

INTRODUCED: 11/19/2018

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillor Simpson

DIGEST: approves a transfer of \$45,000 in the 2018 Budget of the City-County Council (Consolidated County and Utility Monitoring Funds) to support hiring a public policy manager

SOURCE:

Initiated by: City-County Council

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: November 15, 2018

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2018

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by transferring a total of Forty-Five Thousand dollars (\$45,000 from the Utility Monitoring Fund to Consolidated County General to support hiring a Public Policy Manager.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the increases hereinafter stated for purposes of the City-County Council.

SECTION 2. The City-County Council, requests a transfer of appropriations from the Utility Monitoring Fund Character 3 to Consolidated County General Character 1:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Consolidated County General	45,000				\$45,000
Utility Monitoring			(45,000)		(45,000)

SECTION 3. Upon approval of this, and other pending approvals, the 2017 year-end and projected 2018 year-end fund balances are as follows:

	2017 year-end balance	Projected 2018 year-end balance
Consolidated County General	\$163,832,165	\$136,367,511

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2018, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2018, at 10:00 a.m.

SaRita Hughes
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2018.

Joseph H. Hogsett, Mayor